

Ellsworth Public Library

Project Costs

2/20/2025

Notes:

Renovation (\$206/sf)	\$2,059,998	Per Concept Estimate
Addition (\$603/sf)	\$905,850	Per Concept Estimate
Sitework	\$1,176,786	Per Concept Estimate
Escalation (1-5 years)	\$497,116	Escalation Rate of 3% per year
Subtotal	\$4,639,750	

ADMINISTRATIVE COSTS & RESERVE

Furnishings 5%	\$231,988	desks, tables, chairs, shelving
Construction Contingency @ 10%	\$463,975	unforeseen issues during construction
Subtotal	\$695,963	

FEES AND SERVICES

Architect and Engineers Fees (10.2%)	\$556,770	Rule of Thumb - BGS fee schedule % - site & building
Architect and Reimbursable Expenses		
Structural Engineer		
Mechanical Engineer		
Civil Engineer		
Project Consultants (budget)	\$25,000	
Cost Estimator		
Acoustic Consultant		
Technology Consultant		
Permits (budget)	\$5,000	
Misc Admin Costs (budget)	\$5,000	printing and travel
Subtotal	\$591,770	

PROJECT TOTALS **\$5,927,483**

Note:

The costs shown above assume the entire project will be completed within 5 years.

